



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0540	Title:	Increase silicosis benefits
Primary Sponsor:	Groesbeck, George G	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$21,000	\$21,000	\$21,000	\$21,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$21,000)</u>	<u>(\$21,000)</u>	<u>(\$21,000)</u>	<u>(\$21,000)</u>

Description of Fiscal Impact:

The silicosis beneficiaries would receive an augmented \$50 per month to the current benefit structure in place per 39-73-104, MCA. This would equate to approximately \$21,000 per year

FISCAL ANALYSIS

Assumptions:

Department of Labor and Industry

- Benefit expenditures would increase by \$21,000 per year under this bill [(35 beneficiaries) x (\$50) x (12 months)= \$21,000/year].

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
Department of Labor and Industry				
<u>Expenditures:</u>				
Benefits	\$21,000	\$21,000	\$21,000	\$21,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$21,000	\$21,000	\$21,000	\$21,000
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$21,000)	(\$21,000)	(\$21,000)	(\$21,000)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date